

August 6, 2008
You have reached the NOvA Project
EIR Update Out Brief

Audio can be found at
1-866-628-8620

Pass Code: 466949

Briefing will begin at 10:00 Central

External Independent Review NOvA Project

**Out-Brief
August 6, 2008**

LMI

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Agenda

- Executive Summary
- Revised Baseline
- Recommendation Status
- Conclusion



2007 Executive Summary

- It is likely that the project can be successfully executed once the baseline is validated
 - Qualified and capable project team in place
 - Extensive experience with the technology
 - Project is planned with significant detail
- The proposed cost, scope, and schedule baseline can be validated after:
 - The EVMS system is functioning
 - TPC definition issues are resolved
 - KPP/CD-4 deliverables are identified



2008 Executive Summary

- It is likely that the project can be successfully executed once the baseline is validated
 - Qualified and capable project team in place
 - Extensive experience with the technology
 - Project is planned with significant detail
- There are no residual recommendations that will impact the proposed cost, scope, and schedule baseline
- EIR team recommends validation of the proposed baseline



2007 Baseline Summary Table

Description	FY07 (\$000)	FY08 – 13 (\$000)	Total (\$000)
Design (PED Funds)	-	-	-
Construction	17	180,197	180,214
TEC	17	180,197	180,214
OPCs	3,981	75,805	79,786
Total Project Cost	3,998*	256,002	260,000

* The project's TPC does not include costs between CD-0 (2006) and CD-1 (5/11/2007), per HQ instructions.



2007 Baseline Summary Table - 2

Description	FY07 \$(000)	FY08 – 13 \$(000)	Total \$(000)
Performance Measurement Baseline	3,998	195,201	199,199
Management Reserve (MR)	-	696	696
Fee	-	-	-
Non-Contract/DOE Direct Costs	-	-	-
Contingency	-	60,105	60,105
Performance Baseline (Total Project Cost)	3,998*	256,002	260,000



Proposed Baseline Summary Table

Description	FY07 (\$000)	FY08 – 14 (\$000)	Total (\$000)
Design (PED Funds)	-	-	-
Construction	17	188,782	188,799
TEC	17	188,782	188,799
OPCs	13,428	75,773	89,201
Total Project Cost	13,445	264,555	278,000



Proposed Baseline Summary Table - 2

Description	FY06-07 \$(000)	FY08 – 14 \$(000)	Total \$(000)
Performance Measurement Baseline	13,445	195,229	208,674
Management Reserve (MR)	-	-	-
Fee	-	-	-
Non-Contract/DOE Direct Costs	-	-	-
Contingency	-	69,326	69,326
Performance Baseline (Total Project Cost)	13,445	264,555	278,000



Recommendation Status

	Major Finding	Finding	Observation
2007 EIR	5	11	7
2008 CAP Review	0	1	1

- Open Finding – Revise the WBS Dictionary
- Open Observation – Life cycle cost analysis



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