



Accelerator & NuMI Upgrades Update

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20 Nov 2012



The Plan: Installation Shutdown

May 2012

- ~1 year to change over to new mode of operations: from pbar ring to proton accumulator
 - Removing all pbar hardware
 - About 100 magnets, 8 cooling tanks, 2 beamlines, diagnostics for storage rings
 - Installing more than 150 magnets (dipoles, quads, trims, kickers, lambertsons)
 - Pulling a lot of cable (including 300,000 ft of 3/8" heliax for the Beam Position Monitors)
 - 5 RF cavities (2 to MI, 3 to RR)
 - Opening 11 RR vacuum sectors – all of which require baking to recover 10^{-10} vacuum level
 - Alignment of new components and areas where components are removed
 - 1 target carrier, 1 new horn
 - Moving Horn 2 and rearranging the shielding
- Lots of people and equipment traffic!
 - 40+ technicians and engineering staff
 - 40+ trades (pipefitters, riggers, electricians)
 - 1 equipment access point to the Main Injector Tunnel, 1 access point to NuMI Target Hall



Recycler and MI Tunnel Work

- Decommissioned and removed all pbar equipment: stochastic cooling, electron cooling, A1 line extraction system.
- Installed and aligned injection line magnets and instrumentation, including kicker magnets and lambertson
- Installed and aligned gap clearing and abort kicker magnets
- Installed and aligned specialty instrumentation
- Pulled more than 650,000 feet of cable, should be complete by end of November
 - Beam Position Monitors
 - Multiwires
 - Magnets
 - Vacuum components
- Completed magnet replacement for the NuMI transfer line



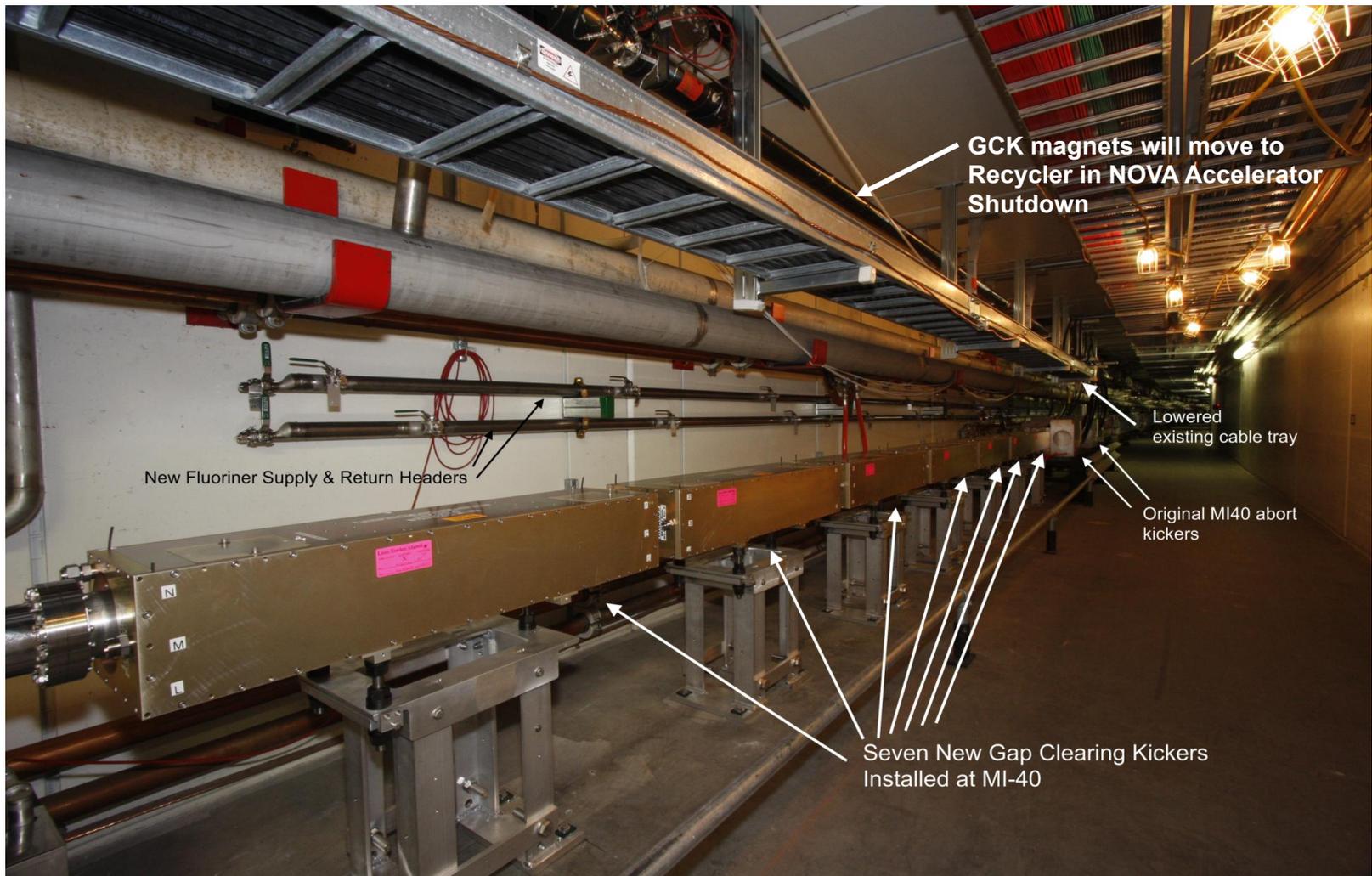
Recycler and MI Tunnel Work

- Repair and maintenance work on MI RF, P1 line, MI 52 extraction area (support SeaQuest)
- Installed 50% of the gradient magnet end shims, designed to change the base tune and chromaticity of the Recycler to better handle slip stacking
- Recovered 7 (of 11 vacuum sectors to be opened) in the Recycler to 10^{-10} level
- Preparing for R30 and Extraction line work
 - High Radiation areas, taking all the lessons learned on installation from the injection line to this area
 - Relocated radiation sensitive devices to cooler areas in the ring
 - Had an Internal Readiness Review Oct 1, addressing recommendations
 - Added ~20 tons of lead shielding around this area, dropping radiation levels by factors of 2-10, goal of <20 mR/hr so that we can work in the area!
- MI Shielding Assessment approved -- areas where need additional shielding identified and mitigations underway (dominated by additional shielding around penetrations for power and water)



AIP work – Gap Clearing Kickers

- 7 magnets installed during 2009 shutdown



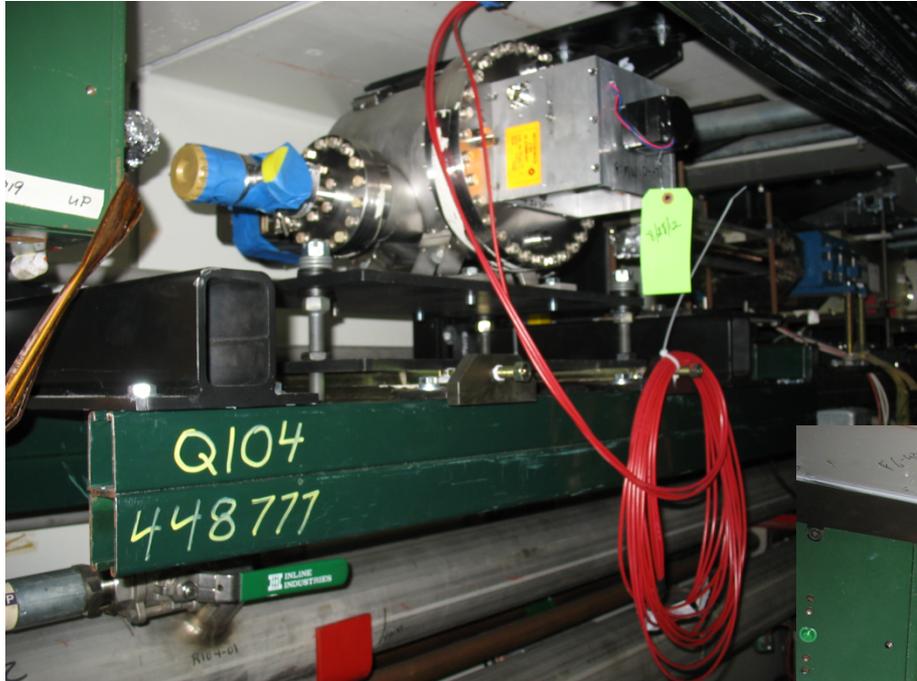


MI 40 Vacuum Reconstruction





Multiwire Installations





ANU Critical Path items: **In August**

- Lambertson magnets: 1 delivered, 1 completed magnet measurements
 - Installation scheduled in August (Injection line) and December (Extraction line)
- Remaining kickers are in fabrication
 - 5 of 6 (4 + 2 spares) short full turn magnets complete (with beam tubes!) and in power testing, installation scheduled in September
 - Long full turn magnets to follow (all parts in hand), installation scheduled in December
- Beam pipe (316L stainless, seamless 4" OD)
 - Had a difficult time finding it in quantity (in April had vendor cancel order)
 - US vendors but Chinese mills
 - Beam pipe now at polishing vendors (for vacuum specifications)
 - Impacts “complete injection line installation” (impacts progress reports as tasks defined with PMT type E 50-50: 50% when start, 50% when complete)
- RF cavities:
 - 1st cavity has outer loops, finishing final water manifolds, testing in August
 - 2nd cavity had major vacuum welds in June, need to complete vacuum ports, then start on cooling hoops
 - 3rd cavity at the e-beam welder in August



ANU Critical Path items: **In November**

- Lambertson magnets: 1 delivered, 1 completed magnet measurements
 - Installation scheduled in **Complete** August (Injection line) and December (Extraction line)
- Remaining kickers are in fabrication
 - 5 of 6 (4 + 2 spares) short full turn magnets complete (with beam tubes!) and in power testing, installation scheduled in September **Complete**
 - Long full turn magnets to follow (all parts in hand) installation scheduled in December **2 complete, 2 more by end of November**
- Beam pipe (316L stainless, seamless 4" OD)
 - Had a difficult time finding it in quantity (in April had vendor cancel order)
 - US vendors but Chinese mills **In progress, impact start of R30 work**
 - Beam pipe now at polishing vendors (for vacuum specifications)
 - Impacts “complete injection line installation” (impacts progress reports as tasks defined with PMT type E 50-50: 50% when start, 50% when complete)
- RF cavities:
 - 1st cavity has outer loops, finishing final water manometer **Complete in testing**
 - 2nd cavity had major vacuum welds in June, need to complete vacuum ports, then start on cooling hoops
 - 3rd cavity at the e-beam welder in August **Complete: inner hoops done, outer hoops by end of November**



Injection Lambertson





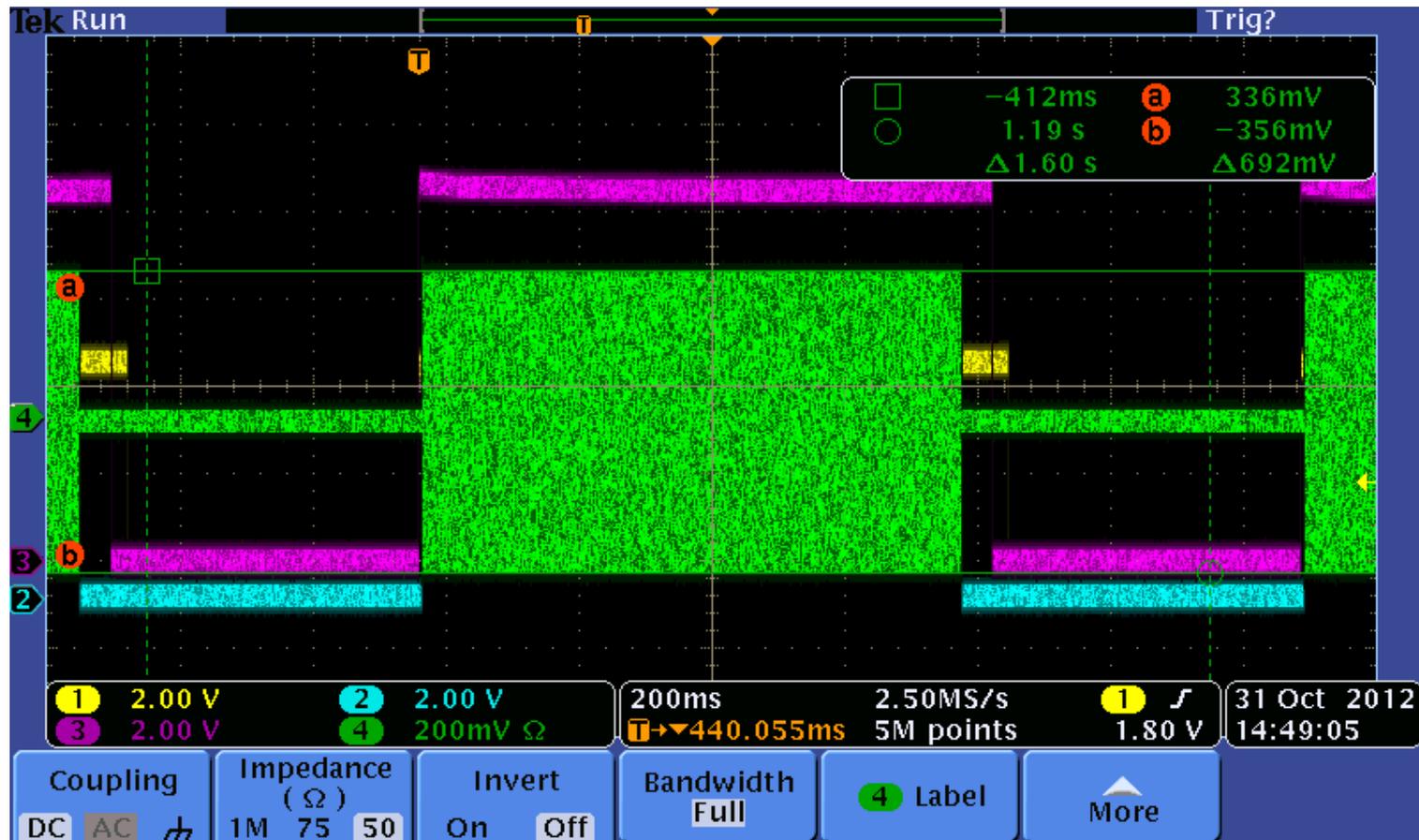
1st Cavity Complete





RF Testing

- Specifications: 150 kV, 60% duty factor, ± 10 kHz frequency sweep



- 122 kV, 60% duty factor (800 msec, 1.33 sec cycle)



NuMI Target Hall Work

- Horn 2 move complete: complicated rearrangement of equipment in a confined, radioactive space
 - Shielding
 - Water
 - Power
- Water upgrades to support higher power complete by end of November
 - Completed Target, Horn 1, and Horn 2 radioactive water systems
- Air handling upgrades for dehumidification and target chase cooling on schedule
- Target and baffle mounted on carrier/module, ready for installation



Installation of DI Casks





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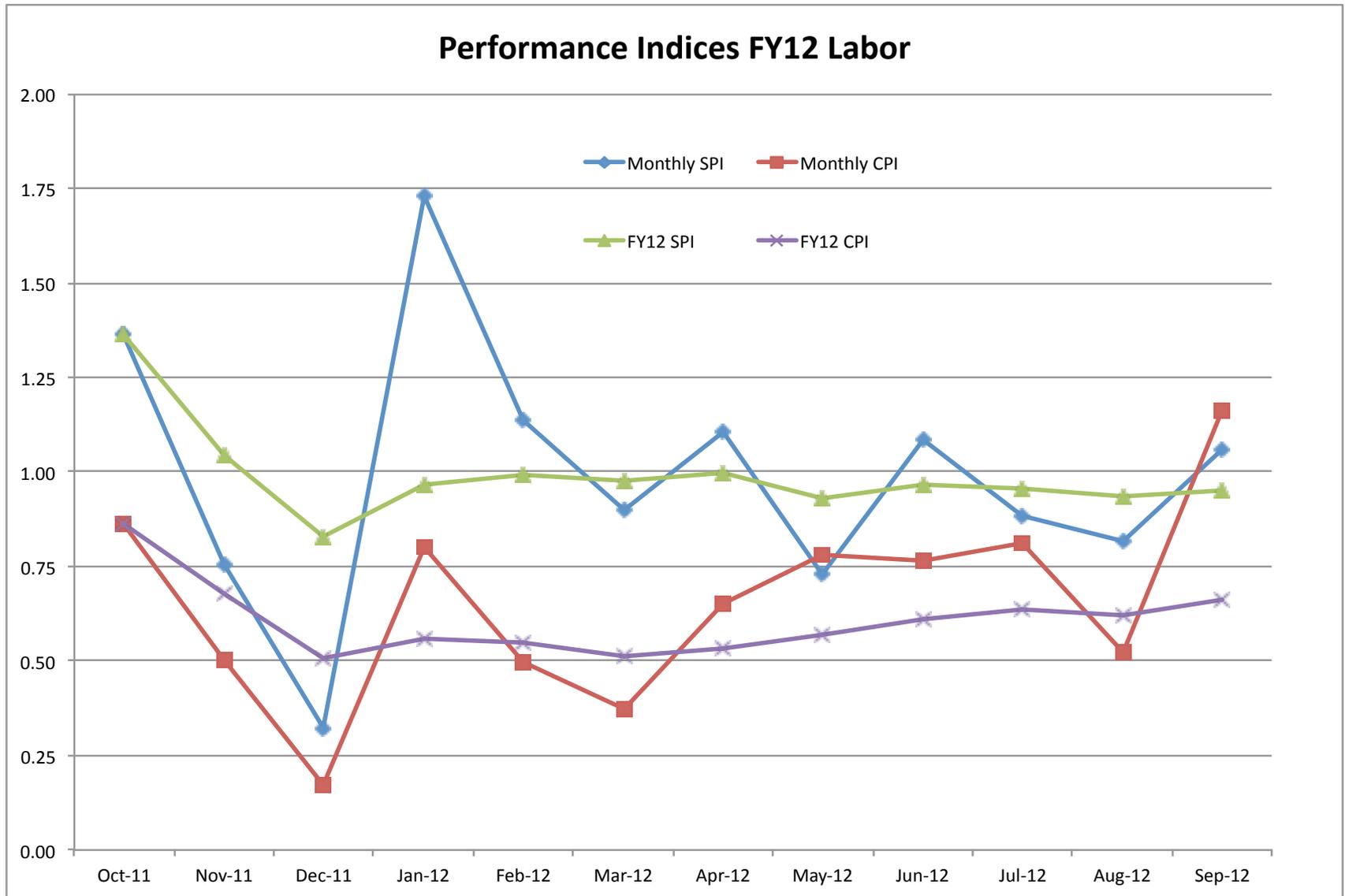


ANU Costs

- ANU continues to have a negative cost variance
 - In many places we underestimated the necessary labor to complete the tasks
 - Additional labor was approximately covered by the estimated assigned labor contingency
 - RF cavities are an exception where major technical problems contributed to a significant cost variance
 - Changes in staffing over the past year have affected our ability to get work done efficiently
 - Rearrange the tunnel and upstairs work force to make best use of skill set
 - Impacts cost and schedule: train workers for different jobs
 - Down ~10 FTE mechanical technicians from the August staffing levels
- Keeping up with the schedule, but it is taking more labor than anticipated



Labor performance metrics





ANU Costs

- At direction of project manager, in April increased labor budget for May-July time period by 15% (CR487 \$748K) and reduced labor contingency by 15% (CR487 \$748K), based on cumulative labor CPI ~0.85 at the time
 - Visible change but not enough
- At direction of project manager, doubled labor for most future tasks starting as of September 2012 (CR573 \$1.33M). Based on 60% CPI for FY12 as of August.
 - Did not include R30 and Extraction line work:
 - Readiness review: October 1st
 - Addressing recommendations, anticipate work starting in December
 - Did not include RF installation: reviewed and well defined installation task

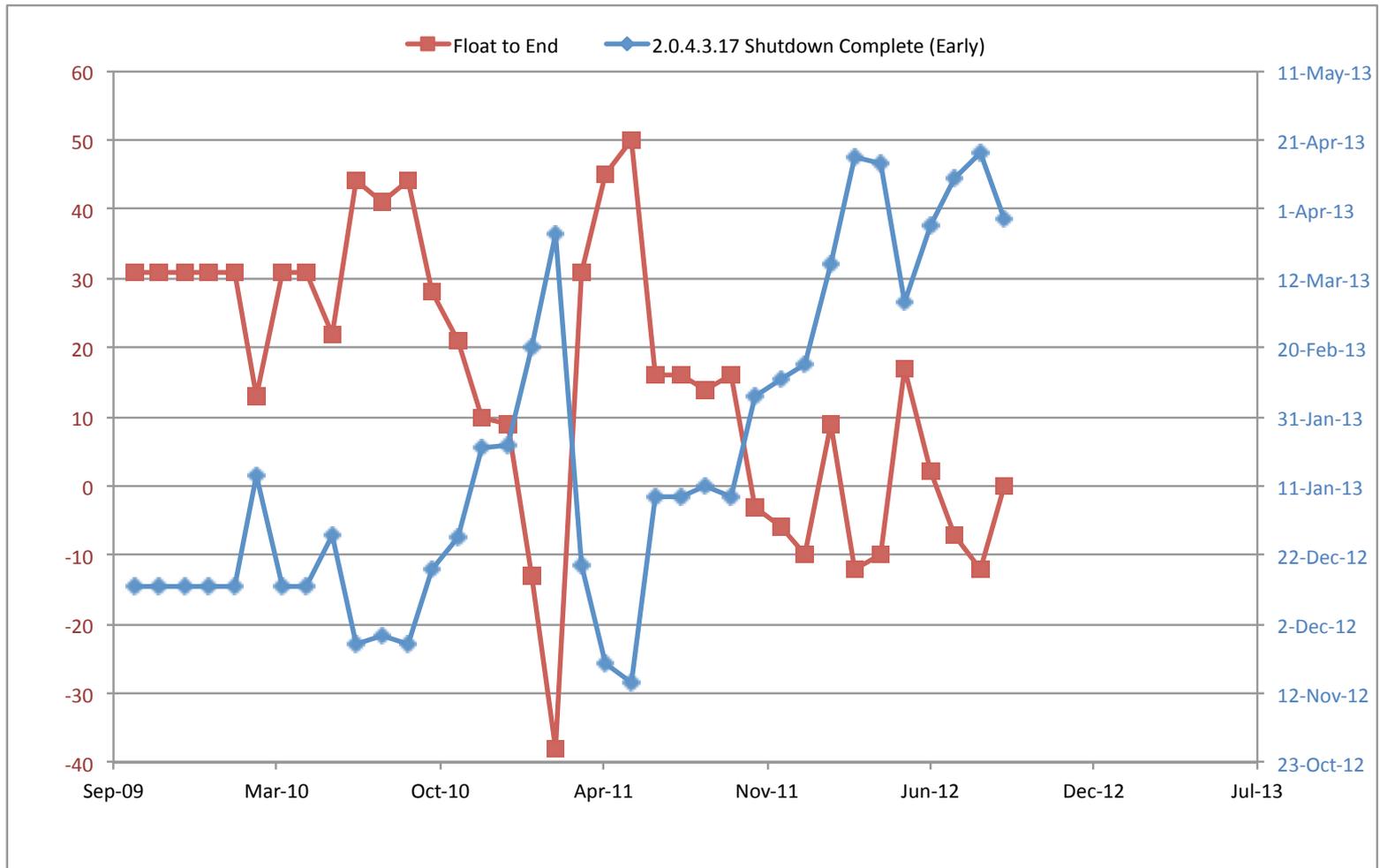


Summary

- Shutdown proceeding:
 - Major items:
 - R30 and Extraction line installation: December 2012
 - RF Installation: January 2013
 - Target and Horn 1 Installation: January 2013
 - Anticipate completion on schedule
- Laboratory providing necessary resources to stay on schedule
- ANU Critical path items still kickers / RF cavities / beam pipe



Shutdown float



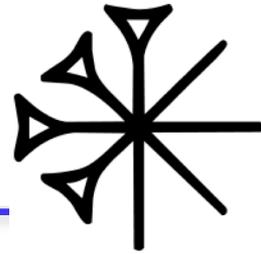
- 0 days of float to end of shutdown: Friday March 29



Backups



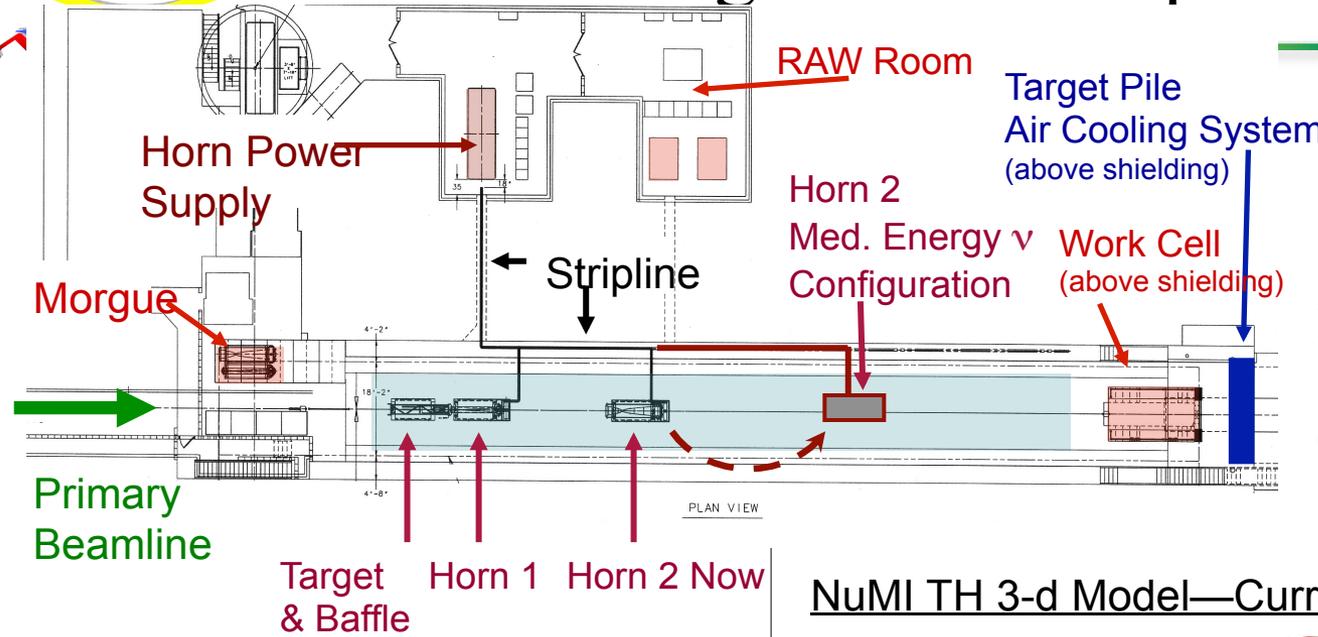
Context of ANU



- Changes to the FNAL Accelerator complex to
 - Turn Recycler from pbar to proton ring
 - Injection and extraction lines
 - Associated kickers and instrumentation
 - 53 MHz RF
 - Decommission/remove pbar devices
 - Shorten MI cycle to 1.33 seconds
 - RF upgrades
 - Power Supply upgrades
 - Decommission/remove pbar devices
 - Upgrade NuMI target station to 700 kW
 - Target & Horns to handle power
 - Configuration to maximize ν flux
 - Installation and Hardware commissioning



Target Hall: Scope of work

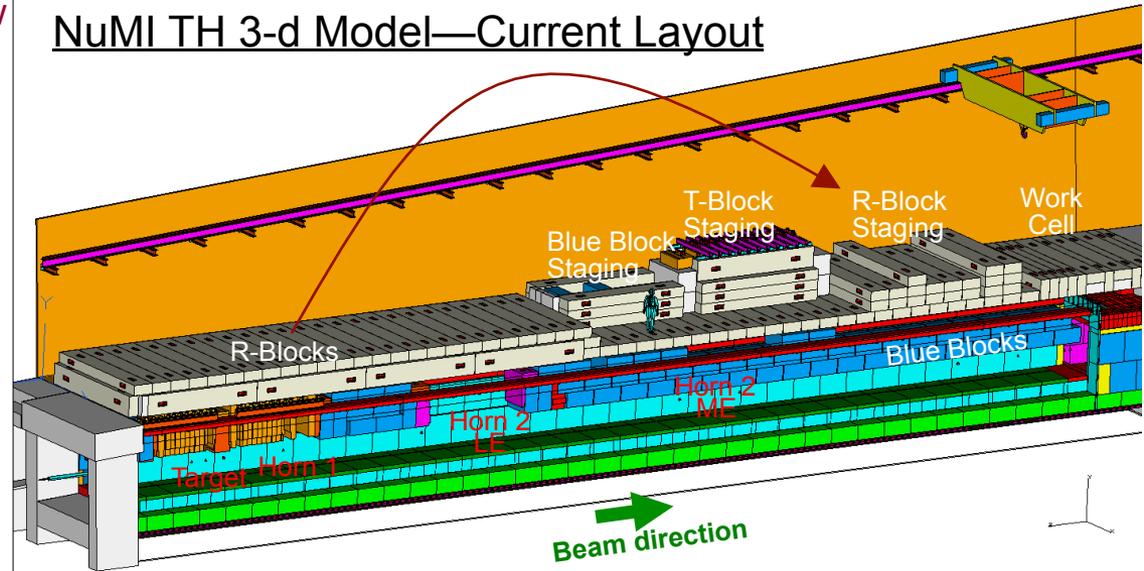


Utility work associated with upgrades: RAW most significant

Coordinated by Mike Andrews

Limited space available for Target Hall activities (Horn 2 move, Target & Horn change outs & repairs, Radioactive Component Repair/Removal)

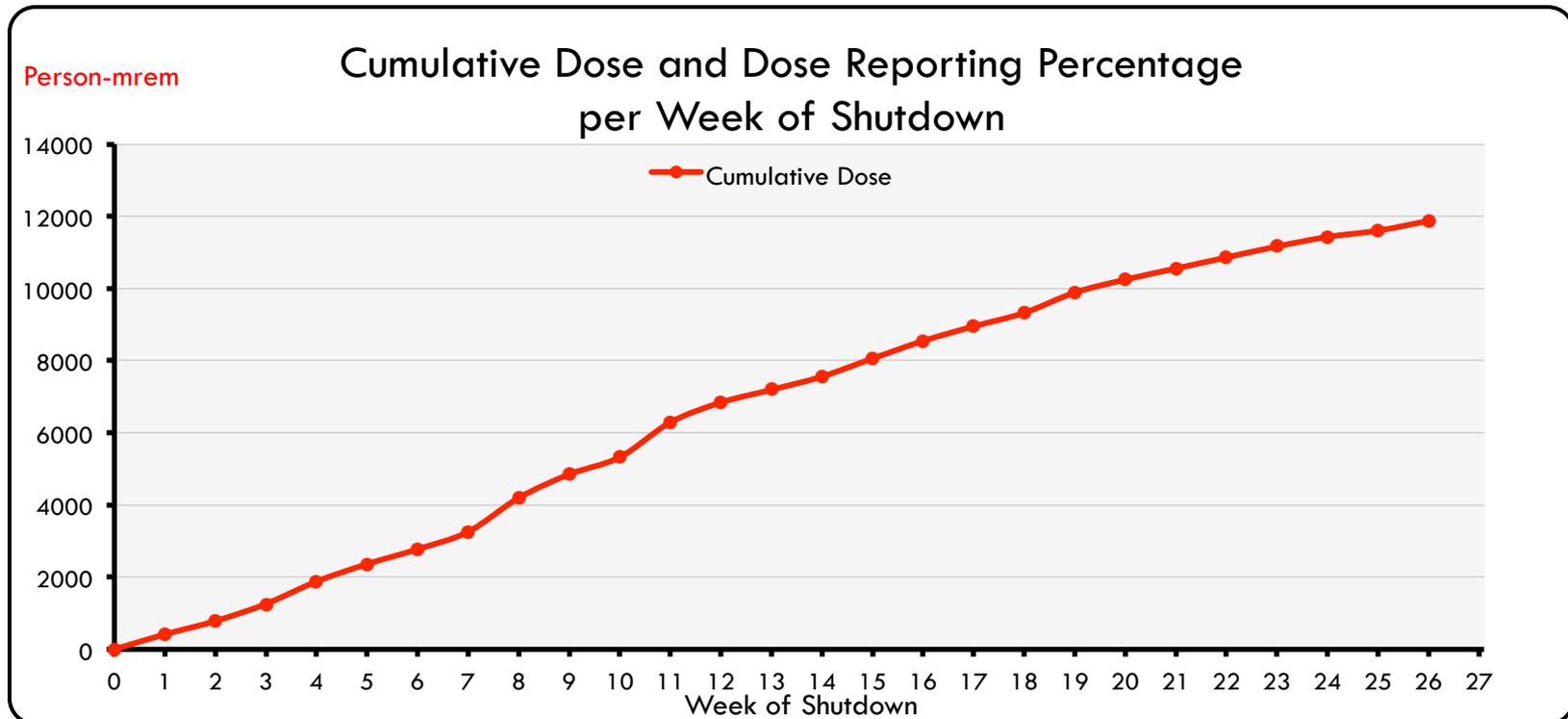
NuMI TH 3-d Model—Current Layout





Shutdown 2012 ES&H

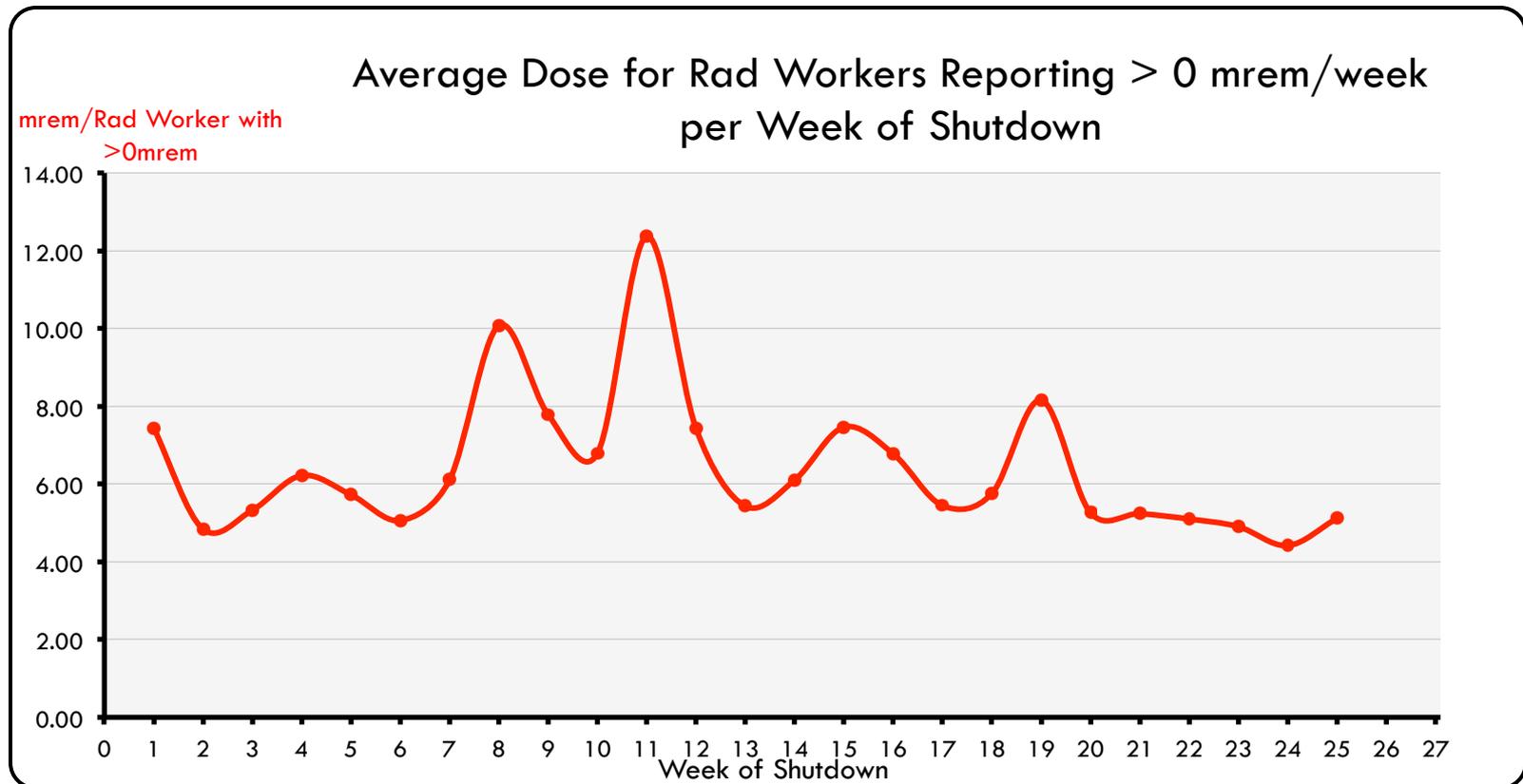
- Shutdown Radiological Exposure
 - 18,000 Person mrem anticipated through shutdown
 - 11,873 Person mrem through 26 weeks





Shutdown 2012 ES&H

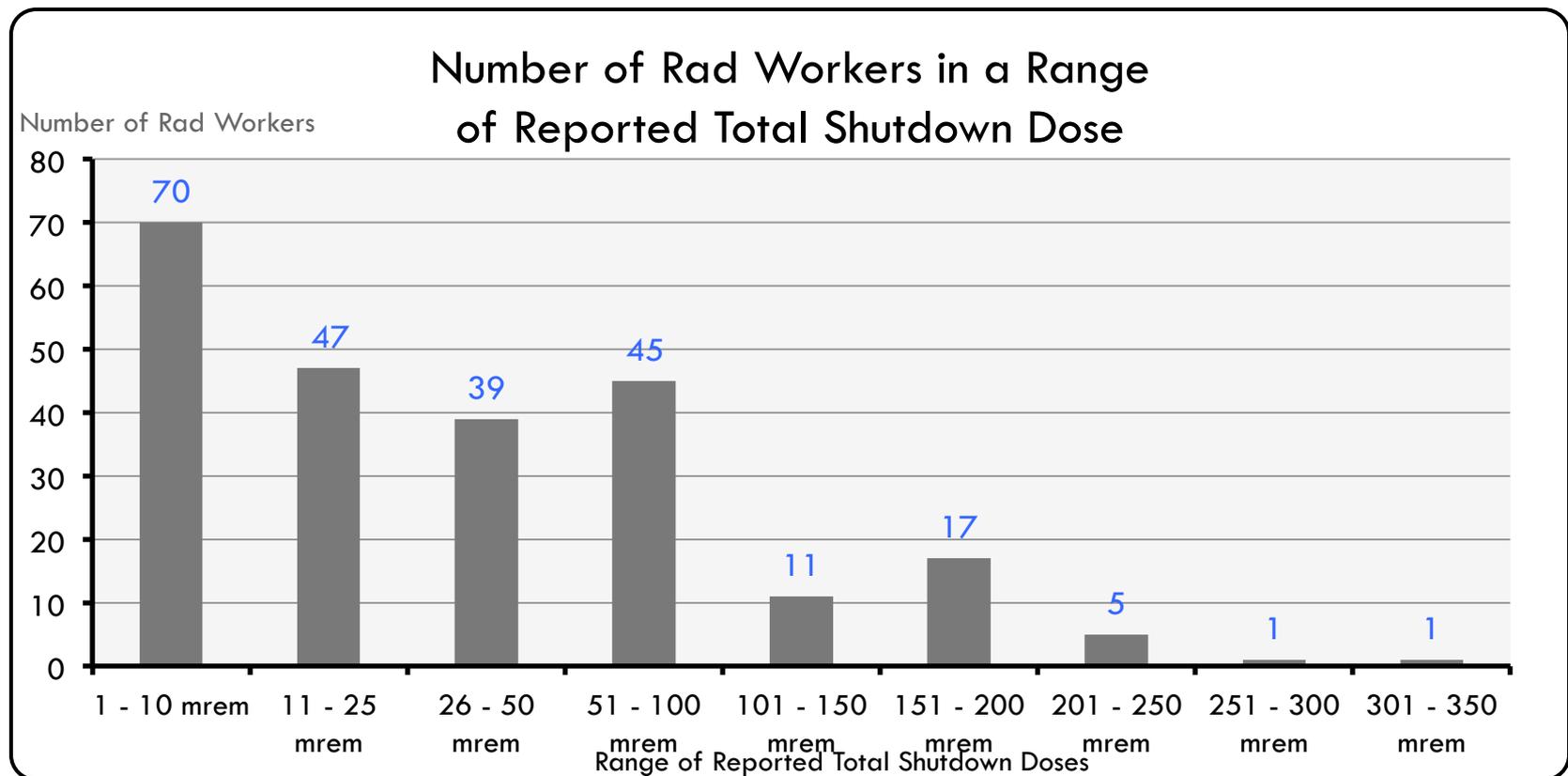
- Shutdown Radiological Exposure
 - Cumulative average dose to a shutdown workers is 6.4 mrem





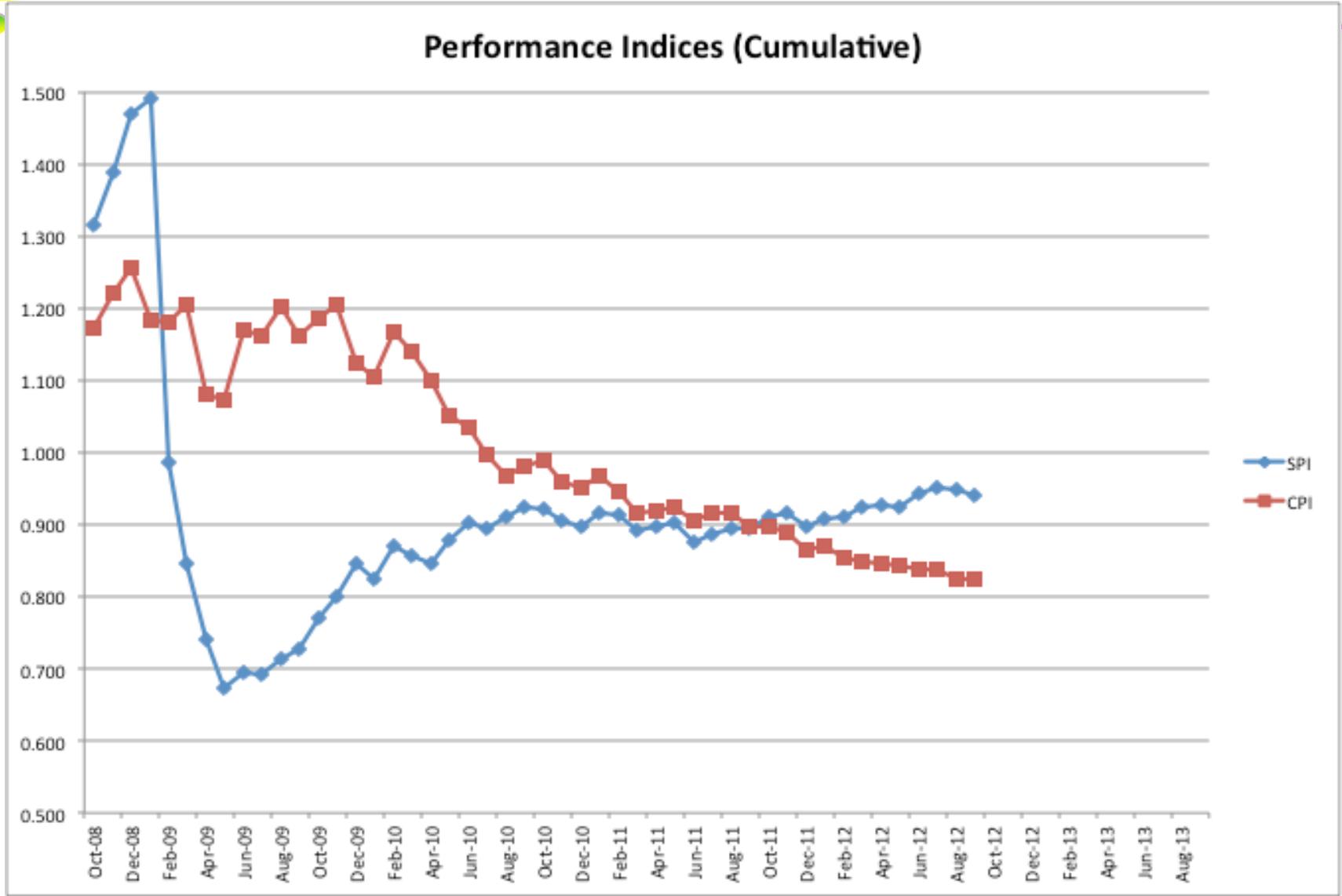
Shutdown 2012 ES&H

- Shutdown Radiological Exposure
 - Currently tracking 236 shutdown workers



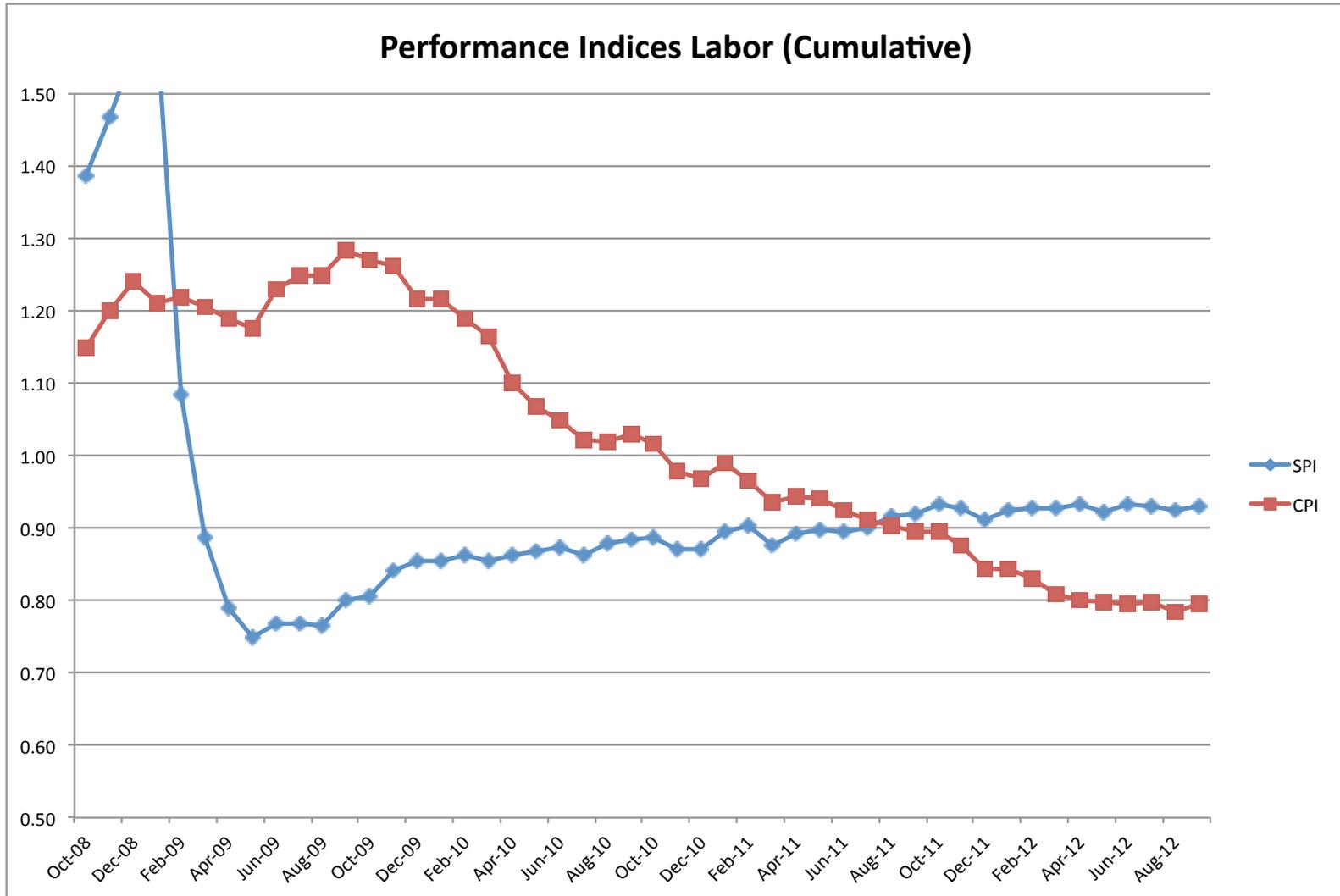


EVMS Metrics





Labor CPI





Shorter term trending?

